

ORDINANCE NO. 3242

AN ORDINANCE LEVYING TAXES IN THE  
CITY OF HARVEY, COOK COUNTY, ILLINOIS FOR THE FISCAL YEAR  
BEGINNING MAY 1, 2009 AND ENDING APRIL 30, 2010

RECEIVED BY  
COOK CO. CLERKS OFFICE  
DEC. 22 2009

WHEREAS, the City of Harvey (hereinafter "City") is a home rule municipality and as such may exercise any power and perform any function pertaining to its government and affairs;

DAVID ORR  
TAX EXTENSION DIVISION

NOW THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Harvey, Cook County, Illinois, in the exercise of the City's home rule powers, as follows:

ARTICLE I

That the amount of taxes for the fiscal year commencing May 1, 2009 and ending April 30, 2010 for all corporate purposes, exclusive of sums or amounts necessary for (1) Park Fund; (2) Library; and 3) Special Service Districts, to be levied upon all property subject to taxation with the City of Harvey, including railroads as the same is assessed and equalized for State and County purposes for said year be and the same is hereby fixed at **EIGHT MILLION SEVEN HUNDRED FIFTY NINE THOUSAND AND EIGHT HUNDRED FORTY ONE DOLLARS (\$8,759,841)** AND SAID SUM IS HEREBY ACCORDINGLY levied upon all property in said City subject to taxation aforesaid.

That the said sum of **EIGHT MILLION SEVEN HUNDRED FIFTY NINE THOUSAND AND EIGHT HUNDRED FORTY ONE DOLLARS (\$8,759,841)** being taxes to be levied for the fiscal year of this ordinance shall, when received, be used for the purpose of paying the following items for each of which an appropriation has been made in and by an Appropriation Ordinance passed by the Council of the City of Harvey; that the specific items as they appear in the Appropriation Ordinance are itemized hereinafter in the column headed "Appropriation" and the specific items and the amounts herein and hereby are listed in the column headed "From Tax Levy".

ARTICLE II

Additionally, there is hereby levied on all of the property subject to taxation within the City of Harvey, such sum is represented by 5% for bonds and 3% of all other extendable levy items, which sum is hereby authorized to be extended additionally for Loss and Cost.

ARTICLE III

The Mayor is empowered and directed to execute and to cause to be filed with the County Clerk of Compliance with the Truth in Taxation Act, the term requirements and conditions of which have been met at and before the adoption of this ordinance.

ARTICLE IV

The City Clerk of the City of Harvey be and is directed to forthwith file a certified copy of this ordinance with the Clerk of Cook County for the purpose of having extended the taxes levied under the terms hereof and to enable the proper authorities to collect the same when extended.

ARTICLE V

This Ordinance shall be in effect upon passage, approval and publication as provided by law.

**City of Harvey  
Expenses**

<b>Corporate Fund</b>	<b>Appropriation</b>	<b>From Tax Levy</b>
<b>Mayor</b>		
Salaries and wages	58,749	10,000
Mayors expenses	30,000	None
<b>Subtotal</b>	<b>88,749</b>	<b>10,000</b>
<b>Mayor's office</b>		
Salaries and wages	186,100	None
Overtime		None
Printing & publishing	8,284	None
Outside Services	50,000	None
Office supplies	6,961	None
Miscellaneous expense	12,100	None
Equipment	4,500	None
Professional services	80,000	None
Seminars/meetings/travel & Lobbyist	115,000	None
Liquor license investigation	1,000	None
Community resource (Badge)	1,000	None
Grant Expenditures	26,000	None
Special events-4th of July	13,200	1,000
Special events-December 25th	13,200	3,000
Thanksgiving	13,200	3,000
Special events-Other	5,035	None
<b>Subtotal</b>	<b>535,580</b>	<b>7,000</b>
<b>Legal Department</b>		
Salaries and wages	195,000	25,000
Printing and publishing	500	None
Corporation counsel expense	0	None
Labor attorney service	50,000	None
Municipal code revision	500	None
<b>Subtotal</b>	<b>246,000</b>	<b>25,000</b>
<b>Alderman</b>		
Salaries and wages	147,518	40,000
Expense-ward (1)	26,000	None
Expense-ward (2)	23,000	None
Expense-ward (3)	26,000	None
Expense-ward (4)	23,000	None
Expense-ward (5)	26,000	None
Expense-ward (6)	23,000	None
<b>Subtotal</b>	<b>294,518</b>	<b>40,000</b>
<b>City Clerk</b>		
Salaries and wages	90,743	10,000
Salary, clerical part-time	2,000	None
Cellular phones	1,000	None
Printing and publishing	1,200	None
Office supplies	3,000	None
Equipment	4,500	None
Meetings and seminars	5,000	None
Professional expense	3,500	None
Membership dues	700	None
Miscellaneous	1,500	None
Travel expense	3,500	None
<b>Subtotal</b>	<b>116,643</b>	<b>10,000</b>
<b>City Treasurer</b>		
Salaries and wages	14,853	2,000
Cellular phones	500	None
Professional expense	1,278	None
Miscellaneous expense	175	None
Membership dues	75	None
Travel expense	1,000	None
Meetings and seminars	500	None
Office supplies	100	None
Printing and publishing	400	None
<b>Subtotal</b>	<b>18,881</b>	<b>2,000</b>
<b>Finance Dept</b>		
Telephone	75,000	None
Cellular phones	5,000	None
Printing and publishing	4,000	None
Tag Printing	11,000	None
Auditing	65,000	None
Postage-including equipment	4,000	None
Office supplies	2,000	None
Fees and Service Charges	27,000	None
Repair and maintenance	1,000	None
Telephone Contract Agreement	26,000	5,000
Equipment	5,000	None
Professional services	297,000	None
Payroll service	35,000	None
Travel/meeting/seminars/dues	0	None
Miscellaneous	3,000	None
Debt service costs	0	None
<b>Subtotal</b>	<b>560,000</b>	<b>5,000</b>
<b>Planning &amp; Development</b>		
Salary & wages	600,000	125,000
Overtime	1,000	None
Printing	10,000	None
Professional services	50,000	None
TRP expense	10,000	None

Civil engineer	36,000	None
Plumbing / electric inspection	22,400	7,000
Demolition program	150,000	50,000
Postage	8,000	None
Office upplies	13,000	None
Clothing Allowance	3,500	None
Repair and maintenance	10,000	None
Equipment	45,000	None
Home rehab	3,000	None
Training	5,000	None
Travel	5,000	None
Meetings and seminars	3,000	None
Membership dues	1,500	None
Miscellaneous	3,000	None
50/50 sidewalk program	50,000	None
<b>Subtotal</b>	<b>1,029,400</b>	<b>182,000</b>
<b>Poet-Adult Grant</b>		
Salaries and wages	12,000	None
Printing and Publishing	100	None
Professional Services	2,500	None
OTJ Training	5,000	None
Customized Training	10,000	None
Fringes	2,000	None
Miscellaneous Expense	100	None
Book, Publications	100	None
Supportive services	1,000	None
Travel exp	100	None
Office Supplies	700	None
Training & Education	2,000	None
<b>Subtotal</b>	<b>35,600</b>	<b>0</b>
<b>Community Center</b>		
Salaries & Wages	165,000	None
Telephone	3,500	None
Electricity	10,000	None
Heating Gas	1,700	None
Office Supplies	2,000	None
Repair and maintenance	2,000	None
Equipment	1,000	None
Professional services	25,000	None
Travel expense	1,200	None
Special Events	31,000	5,000
Career training	2,000	None
Other programs	8,500	None
<b>Subtotal</b>	<b>252,900</b>	<b>5,000</b>
<b>Police Department</b>		
Salaries and wages	4,800,000	2,000,000
Overtime	200,000	None
Telecommunications	150,000	None
Printing	20,000	None
Investigation expense	10,000	None
Dog control	10,000	None
Postage	15,000	None
Office supplies	20,000	None
Uniform allowance	65,000	None
Tools and special supplies	7,000	None
Feeding prisoners	15,000	None
Gas/diesel/oil	200,000	None
Equipment	25,000	None
Professional service	20,000	None
Office equipment maintenance	20,000	None
Physical examination	5,000	None
Training of personnel	16,000	None
Other expense NOC	30,000	None
<b>Subtotal</b>	<b>5,628,000</b>	<b>2,000,000</b>
<b>Fire Department</b>		
Salaries and wages	2,610,228	2,000,000
Paid on call fireman	0	None
Overtime	300,000	None
Telephone	7,000	None
Printing	500	None
Postage	600	None
Office supplies	4,000	None
Clothing allowance	11,000	None
Safety equipment and gear	6,000	None
Chemicals	2,500	None
Oxygen & SCBA equipment	16,000	None
Photographic supplies	3,000	None
Tools and supplies	10,000	None
Hose replacement	5,000	None
Station equipment/radios	4,000	None
Radio maintenance	8,000	None
Office equipment maintenance	6,000	None
Equipment	5,000	None
Principal/interest	0	None
Professional services	10,000	None
Ambulance service fee	80,000	None
Hazardous materials unit	2,000	None
Arson investigation unit	2,000	None
Training of personnel	10,000	None
Fire prevention program	10,000	None
Travel expense	3,000	None
<b>Subtotal</b>	<b>3,115,828</b>	<b>2,000,000</b>
<b>Street Administration</b>		
Salaries and wages	86,214	20,000
Salary- Office Clerical	0	None

General labor	0	None
Overtime	0	None
Telephone	1,500	None
Office supplies	1,000	None
Miscellaneous	1,000	None
<b>Subtotal</b>	<b>89,714</b>	<b>25,000</b>
<b>Street Maintenance Department</b>		
Salaries and wages	360,389	300,000
Overtime	40,000	None
Uniform allowance	3,000	None
Rat control	5,000	3,000
Tools and supplies	10,000	None
Gasoline	75,000	None
Diesel Fuel	100,000	None
Lubricating products	5,000	None
Radio Equipment	2,000	None
Dumping expense fees	150,000	100,000
Street repair material	20,000	20,000
Alley repair material	20,000	15,000
Equipment	15,000	5,000
Contractual services	30,000	None
Vehicle test equipment	1,500	None
Meetings and seminars	500	None
Residential refuse contract	1,400,000	None
Alley inspections	100,000	50,000
Clean up Ward 1	35,000	None
Clean up Ward 2	35,000	None
Clean up Ward 3	35,000	None
Clean up Ward 4	35,000	None
Clean up Ward 5	35,000	None
Clean up Ward 6	35,000	None
Curb, gutter, sidewalks	0	None
Beautification and cleanup	150,000	50,000
Tree Cutting	0	None
<b>Subtotal</b>	<b>2,697,389</b>	<b>543,000</b>
<b>Special Maintenance</b>		
Professional services	0	None
<b>Subtotal</b>	<b>0</b>	<b>None</b>
<b>Vehicle Maintenance Division</b>		
Salaries and wages	247,859	50,000
Overtime	10,000	None
Uniform allowance	6,000	None
Supplies and materials	15,000	None
Repair & maintenance	2,000	None
Snow removal equipment	8,000	5,000
Tree cutting equipment maintenance	8,000	None
Professional services	2,000	None
Building dept. vehicle maint	5,000	None
Vehicle Maintenance	10,000	None
Fire dept. Vehicle maintenance	45,000	25,000
Street division vehicle maintenance	100,000	10,000
Police dept. vehicle maintenance	125,000	75,000
Tools/equip/inventory	10,000	None
<b>Subtotal</b>	<b>593,859</b>	<b>165,000</b>
<b>Miscellaneous Grant Expenses</b>		
LLEB grant	0	None
Miscellaneous grant expenses	0	None
<b>Subtotal</b>	<b>0</b>	<b>None</b>
<b>Public Prop/Utility/Maint</b>		
Salaries and wages	246,776	50,000
Overtime	6,000	None
Elect/municipal street lights	475,000	300,000
Elect/hwy traffic signal lights	75,000	60,000
Heating gas	40,000	None
Office supplies	2,000	None
Uniform allowance	3,400	None
Repairs & maintenance	7,000	None
Street and traffic sign/light maintenance	30,000	25,000
City Hall Maintenance	275,000	50,000
Police dept maintenance	120,000	25,000
Fire dept. maintenance	30,000	5,000
Street dept. maintenance	40,000	None
Public property maintenance	200,000	100,000
Other Contracted Services	0	None
<b>Subtotal</b>	<b>1,550,176</b>	<b>615,000</b>
<b>Misc. Approp/Specific Purpose</b>		
I.M.R.F employer contribution	65,000	50,000
F.I.C.A employer contribution	395,000	300,000
State UC expense	92,000	25,000
Miscellaneous	3,500	None
Infrastructure maintenance fee	84,000	None
Group insurance program	2,400,000	1,000,000
Claims against the city	2,500,000	1,000,000
Insurance package	575,000	100,000
To police pension fund	350,781	250,000
To fire pension fund	1,161,219	350,000
LOC interest expense	12,000	None
<b>Subtotal</b>	<b>7,638,500</b>	<b>3,075,000</b>
<b>Capital Expenditures</b>		
Vehicle purchase	0	None
Equipment purchase	0	None
Office furniture	0	None
<b>Subtotal</b>	<b>0</b>	<b>None</b>

<b>Capital Projects</b>		
Fire department	20,000	None
Other projects	150,000	None
Demolition	200,000	67,841
<b>Subtotal</b>	<b>370,000</b>	<b>67,841</b>
<b>Total Corporate Fund</b>	<b>24,861,737</b>	<b>8,759,841</b>
<b>Motor Fuel Tax Funds</b>		
Professional services	23,088	None
Annual maintenance	200,000	None
Bond P & I	2,600	None
<b>Subtotal</b>	<b>225,688</b>	<b>None</b>
<b>Sewer Fund Expenses</b>		
Salaries	56,555	None
Overtime	6,000	None
Professional services	250,000	None
Regulatory fees	25,000	None
Engineering	6,000	None
Construction & repairs	500,000	None
F.I.C.A employer contribution	0	None
Unemployment Insurance	0	None
Tools, supplies & repairs	3,000	None
<b>Subtotal</b>	<b>846,555</b>	<b>None</b>
<b>CDBG-Expenses</b>		
Salaries	5,000	None
Professional services	25,000	None
Street Reconstruction	270,000	None
<b>Subtotal</b>	<b>300,000</b>	<b>None</b>
<b>Commuter Parking Lot Expense</b>		
Salaries	58,000	None
Overtime	500	None
Telephone	1,200	None
Printing and publishing	500	None
Electricity	3,000	None
Auditing	500	None
Office expense	100	None
Clothing allowance	300	None
Tools & supplies & equipment	2,000	None
Gas/Diesel/Oil	500	None
Snow & ice removal	0	None
Vehicle maintenance	3,000	None
Parking lot maintenance	5,000	None
Pension	0	None
F.I.C.A.	5,000	None
Miscellaneous	100	None
Unemployment tax	1,200	None
<b>Subtotal</b>	<b>80,900</b>	<b>None</b>
<b>Metra Parking Lot Expenses</b>		
Salaries	196,350	None
Overtime	1,000	None
Telephone	100	None
Printing and publishing	500	None
Electricity	25,000	None
Auditing	2,000	None
Office expense	700	None
Depreciation expense	1,500	None
Clothing allowance	600	None
Tools & supplies & equipment	14,000	None
Snow removal	1,000	None
Vehicle maintenance	1,500	None
Parking lot maintenance	27,000	None
Pension	1,964	None
Employer FICA	15,021	None
Unemployment tax	1,320	None
<b>Subtotal</b>	<b>289,555</b>	<b>None</b>
<b>Pace Bus Expenses</b>		
Electricity	14,000	None
Office Supplies	200	None
Parking lot maintenance	100	None
<b>Subtotal</b>	<b>14,300</b>	<b>None</b>
<b>Debt Service</b>		
Debt Service Principal	2,000,000	None
Debt service Interest	0	None
<b>Subtotal</b>	<b>2,000,000</b>	<b>None</b>
<b>Water Fund Expenses</b>		

Salaries	807,455	None
Overtime	40,000	None
Telephone	16,000	None
Printing and publishing	10,000	None
Heating expense	20,000	None
Computer expense	10,000	None
Electric service	150,000	None
Auditing	10,000	None
Outside services	300,000	None
Postage	60,000	None
Office supplies	24,000	None
Tools & equipment	4,000	None
Water purchase	5,300,000	None
High tank/maintenance resver	5,600	None
Lab fees/water samples	5,300	None
Water meter repairs & parts	155,000	None
Repairs materials & supplies	70,000	None
Maintenance - pumping station	26,000	None
Vehicle maintenance	6,000	None
Clothing Allowance	6,900	None
Gasoline/Diesel/Oil	100,000	None
Rental for Waterline	150	None
Repair & Maintenance	700,000	None
Equipment	70,000	None
Professional services	100,000	None
Capital improvement bonds	205,000	None
Employer F.I.C.A	0	None
Unemployment tax expense	0	None
Miscellaneous expense	1,200	None
Workers compensation	0	None
Depreciation expense	400,000	None
Bad debt expense/N.S.F. check	1,000	None
<b>Subtotal</b>	<u>8,603,605</u>	<u>None</u>
<b>Emergency Surcharge Tax</b>		
911 expenses	0	None
<b>Subtotal</b>	<u>0</u>	<u>None</u>
<b>MFT Capital Project</b>		
2002 MFT capital project	0	None
<b>Subtotal</b>	<u>0</u>	<u>None</u>
<b>MFT Bond Debt Service</b>		
Administration Fee		
Debt Service Interest	0	None
<b>Subtotal</b>	<u>0</u>	<u>None</u>
<b>Dixie Square TIF 1 Fund</b>		
Misc. Expense		
Eligible expenditure	0	None
<b>Subtotal</b>	<u>0</u>	<u>None</u>
<b>Expenditure Center St TIF 2</b>		
Eligible expenses	0	None
Debt service principle	0	None
Debt service interest	0	None
<b>Subtotal</b>	<u>0</u>	<u>None</u>
<b>TIF III Cresco Business Park</b>		
Eligible expenses	0	None
<b>Subtotal</b>	<u>0</u>	<u>None</u>
<b>TIF IV Wyman Gordon</b>		
Eligible expenses	-	None
TIF Deficit	0	None
<b>Subtotal</b>	<u>0</u>	<u>None</u>
<b>TIF Eligible Projects</b>		
Various improvements	818,182	None
Incentives	0	None
Demolition	0	None
<b>Subtotal</b>	<u>818,182</u>	<u>None</u>
<b>Water and sewer system</b>		
System improvements	1,000,000	None
<b>Subtotal</b>	<u>1,000,000</u>	<u>None</u>
<b>GRAND TOTAL</b>	<u>39,040,522</u>	<u>8,759,841</u>

**City of Harvey  
Revenues**

<b>Corporate Fund</b>	
Property taxes	7,952,086
Replacement Tax	700,000
Real Estate transfer fee	125,000
Sales tax	2,300,000
Utility tax	1,475,000
State Income tax	2,314,408
Hotel/Motel Occup tax	1,798,499
Auto Rental Sales tax	6,800
Photo processing tax	25
Local Use tax	425,000
Check Writing Fee	150
Pay phone commission	150
Franchise Tax	150,000
Telecommunications 5% tax	1,250,000
Vending Machine Commission	75
Amusement tax	1,000
Business licenses	82,000
Landlord Licenses	1,500
Vending machines	9,800
Arcade machines	400
Vacant Property Registration	250,000
Liquor license	130,000
Public Safety Registration	28,000
Contractors Licenses	25,000
Garage Sales	450
Vehicle License	265,000
Dog Licenses	250
Rental Income	41,000
Building permits	400,000
Building code violations	1,500
Electrical permits	15,000
Plumbing permits	10,000
C.C. Document Fees	200
Drug Seizure Forfeitures	0
Employee Health ins	4,200
Retiree Health Ins	54,000
Misc permits	1,500
Inspection Point of Sale	55,000
Zoning Books, Maps & Bids	100
Home purchase Rehab rev	0
Enterprise Zone Fees	1,000
Civil Service Testing Fees	2,800
Rental Unit Inspections	30,500
Sale of HUD homes	0
Sale of City property	1,500,000
Public Hearing Special use	2,700
Fines Housing Court	70,000
Fines & Other Forfeiture	715,000
Photostats-Police & Fire	13,000
Photostats-Clerks office	1,900
Interest Income	10,000
NSF charges	125
Misc Income	40,000
TIF Reimbursements	5,000
Misc Reimbursements	300,000
Tow Truck Fee	200
Misc Grant Revenue	185,000
Harvey Cadet Program	0
Court subpoenas	75
Birth & Death Certificate fee	48,000
Demolition reimbursement	7,000
Refuse Collection fee	1,439,919
Legal Settlements	1,000
Special Events 4th of July	6,700
Special Events December 25th	2,000
Special Events Miscellaneous	150
Debris Usage/Mowing fees	1,500
Garbage Can replacement fee	8,000
Towing Collections	47,000
Cashier's difference	75
Liquor Tax	100,000
Lift Fee (Intermodal)	100,000
Fuel Tax	350,000
<b>Total Corporate Fund</b>	<b>24,861,737</b>
 <b>Motor Fuel Tax</b>	
MFT Allotments	775,000
Interest Income	5,700
<b>Total Motor Fuel Tax</b>	<b>780,700</b>
 <b>Sewer Enterprise Revenue</b>	
Sewer Revenue	520,000
<b>Total Sewer Enterprise</b>	<b>520,000</b>

<b>Community Development Fund</b>	
Interest	60
Grant Revenue	300,000
<b>Total Comm Develp Fund</b>	<u>300,060</u>
<b>Commuter Parking Lot</b>	
Parking Lot collections	105,000
Interest Income	850
<b>Total Commuter Parking</b>	<u>105,850</u>
<b>Metra Parking Lot</b>	
Parking Lot collections	200,000
Interest Income	8,800
<b>Total Metra Parking</b>	<u>208,800</u>
<b>Pace Bus Terminal</b>	
Pace Revenue	6,400
Interest	125
<b>Total Pace Bus</b>	<u>6,525</u>
<b>Bond Fund</b>	
Property Tax	2,500,000
<b>Total Bond Fund</b>	<u>2,500,000</u>
<b>Water Enterprise Revenue</b>	
Interest Income	1,600
Water Revenue	8,400,000
NSF Fees	8,000
Penalty Billing	105,000
Miscellaneous Revenue	50,000
Lien Fees	1,200
Meter Sales	28,000
Turn-On Fees	40,000
Job Order	7,000
Tampering Fees	6,000
<b>Total Water Enterprise Rev</b>	<u>8,646,800</u>
<b>911 Emergency Surcharge</b>	
911 Tax on uses	192,000
Interest Income	20,000
<b>Total 911 Fund</b>	<u>212,000</u>
<b>Dixie Square - TIF 1</b>	
Property Taxes	135,000
Interest	6,300
<b>Dixie Square TIF</b>	<u>141,300</u>
<b>Center Street - TIF II</b>	
Property Tax	650,000
Interest	7,500
<b>Total Center Street</b>	<u>657,500</u>
<b>Cresco - TIF III</b>	
Property Tax	85,000
Interest	2,750
<b>Total Cresco - TIF III</b>	<u>87,750</u>
<b>RPM</b>	
Property Taxes	11,000
Interest Income	500
<b>Total RPM</b>	<u>11,500</u>
<b>GRAND TOTAL</b>	<u><u>39,040,522</u></u>



PASSED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HARVEY,  
ILLINOIS, this 14, day of December, 2009.

RECEIVED BY  
COOK CC. CLERKS OFFICE  
DEC 22 2009  
DAVID ORR  
TAX EXTENSION DIVISION

VOTING AYE:

<u>Ald. Charles Givines</u>	<u>Ald. Joseph Whittington</u>
<u>Ald. Daryl Crudup</u>	<u>Ald. Michael Bowens</u>
<u>Ald. Donald Nesbit</u>	<u>Ald. Keith Price</u>

VOTING NAY:

_____	_____
_____	_____
_____	_____

ABSENT: \_\_\_\_\_

APPROVED by me this 14, day of December, A.D., 2009.

/s/ Eric J. Kellogg  
Eric J. Kellogg  
Mayor

ATTEST:

/s/ Nancy L. Clark  
Nancy L. Clark  
City Clerk