

LEVY ORDINANCE # 3248

**AN ORDINANCE LEVYING TAXES IN THE
CITY OF HARVEY, COOK COUNTY, ILLINOIS FOR THE FISCAL YEAR
BEGINNING MAY 1, 2010 AND ENDING APRIL 30, 2011**

BE IT ORDAINED by the Mayor and City Council of the City of Harvey, Cook County, Illinois:

ARTICLE I

That the amount of taxes for the fiscal year commencing May 1, 2010 and ending April 30, 2011 for all corporate purposes, to be levied upon all property subject to taxation with the City of Harvey, including railroads as the same is assessed and equalized for State and County purposes for said year be and the same is hereby fixed at NINE MILLION SIX HUNDRED THIRTY THREE THOUSAND ONE HUNDRED THIRTY TWO DOLLARS (\$9,633,132) AND SAID SUM IS HEREBY ACCORDINGLY levied upon all property in said City subject to taxation aforesaid.

That the said sum of NINE MILLION SIX HUNDRED THIRTY THREE THOUSAND ONE HUNDRED THIRTY TWO DOLLARS (\$9,633,132) being taxes to be levied for the fiscal year of this ordinance shall, when received, be used for the purpose of paying the following items for each of which an appropriation has been made in and by an Appropriation Ordinance passed by the Council of the City of Harvey; that the specific items as they appear in the Appropriation Ordinance are itemized hereinafter in the column headed "Appropriation" and the specific items and the amounts herein and hereby are listed in the column headed "From Tax Levy".

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JAN 06 2011

DAVID ORR
TAX EXTENSION DIVISION

**City of Harvey
Expenses**

Corporate Fund	Appropriation	From Tax Levy	From Other Sources
Mayor			
Salaries and wages	60,000	50,000	10,000
Mayors expenses	30,000	-	30,000
Subtotal	90,000	50,000	40,000
Mayor's Office			
Salaries and wages	157,132	125,000	32,132
Printing & publishing	266	-	266
Office supplies	6,855	-	6,855
Miscellaneous expense	3,000	-	3,000
Equipment	234	-	234
Professional services	50,000	-	50,000
Seminars/meetings/travel	15,000	-	15,000
Special events-4th of July	3,313	-	3,313
Special events-December 25th	10,000	10,000	-
Special events-Thanksgiving	14,200	10,000	4,200
Subtotal	260,000	145,000	115,000
Legal Department			
Salaries and wages	195,000	165,000	30,000
Printing and publishing	33	-	33
Corporation counsel expense	25,000	15,000	10,000
Labor attorney service	20,000	10,000	10,000
Subtotal	240,033	190,000	50,033
Alderman			
Salaries and wages	150,000	150,000	-
Expense-ward (1)	26,000	-	26,000
Expense-ward (2)	23,000	-	23,000
Expense-ward (3)	26,000	-	26,000
Expense-ward (4)	23,000	-	23,000
Expense-ward (5)	26,000	-	26,000
Expense-ward (6)	23,000	-	23,000
Subtotal	297,000	150,000	147,000
City Clerk			
Salaries and wages	96,000	85,000	11,000
Cellular phones	1,000	-	1,000
Printing and publishing	3,000	-	3,000
Office supplies	2,000	-	2,000
Equipment	2,000	-	2,000
Meetings and seminars	4,500	-	4,500
Professional expense	1,500	-	1,500
Membership dues	2,000	-	2,000
Miscellaneous	2,500	-	2,500
Travel	1,000	-	1,000
Subtotal	115,500	85,000	30,500
City Treasurer			
Salaries and wages	16,800	15,000	1,800
Cellular phones	100	-	100
Professional expense	2,100	-	2,100
Miscellaneous expense	100	-	100
Travel expense	160	-	160
Meetings and seminars	375	-	375
Office supplies	240	-	240
Printing and publishing	125	-	125
Subtotal	20,000	15,000	5,000
Finance Dept			
Telephone	50,000	40,000	10,000
Cellular phones	5,000	-	5,000
Printing and publishing	15,000	-	15,000
Auditing	65,000	60,000	5,000
Postage-including equipment	4,000	-	4,000
Office supplies	2,000	-	2,000
Fees and Service Charges	27,000	-	27,000
Repair and maintenance	1,000	-	1,000
Telephone Contract Agreement	46,000	40,000	6,000
Equipment	5,000	-	5,000
Professional services	297,000	-	297,000
Payroll service	20,000	-	20,000
Miscellaneous	3,000	-	3,000
Subtotal	540,000	140,000	400,000
Planning & Development			
Salary & wages	420,000	300,000	120,000
Printing	6,800	-	6,800
Professional services	49,000	30,000	19,000
TRP expense	6,700	-	6,700
Plumbing / electric inspection	9,000	9,000	-
Demolition program	17,000	-	17,000
Postage	2,000	-	2,000
Office supplies	10,500	-	10,500
Clothing allowance	500	-	500
Repair and maintenance	800	-	800
Travel	200	-	200
Meetings and seminars	200	-	200
Membership dues	300	-	300
Miscellaneous	2,000	-	2,000

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TAX EXTENSION DIVISION

Subtotal	525,000	339,000	186,000
Poet-Youth Grant		-	-
Salaries and wages	33,075	-	33,075
Summer youth payroll	104,410	-	104,410
Fringes	11,795	-	11,795
Miscellaneous	355	-	355
Office Supplies	275	-	275
Training & Education	90	-	90
Subtotal	150,000	-	150,000
Community Center			
Salaries & Wages	66,100	-	66,100
Telephone	500	-	500
Electricity	5,000	-	5,000
Office Supplies	500	-	500
Repair and maintenance	500	-	500
Equipment	500	-	500
Professional services	15,000	-	15,000
Subtotal	88,100	-	88,100
Police Department			
Salaries and wages	4,950,000	2,060,000	2,890,000
Overtime	180,000	-	180,000
Telecommunications	150,000	-	150,000
Printing	17,000	-	17,000
Investigation expense	3,000	-	3,000
Dog control	15,583	-	15,583
Postage	30,000	-	30,000
Office supplies	20,500	-	20,500
Uniform allowance	49,000	-	49,000
Tools and special supplies	500	-	500
Feeding prisoners	15,000	-	15,000
Gas/diesel/oil	103,000	-	103,000
Equipment	20,000	-	20,000
Professional service	20,000	-	20,000
Vehicle Purchase	125,000	-	125,000
Office equipment maintenance	16,000	-	16,000
Physical examination	1,000	-	1,000
Training of personnel	10,000	-	10,000
Other expense NOC	22,000	-	22,000
DOJ grant expenditures	2,500	-	2,500
Subtotal	5,750,083	2,060,000	3,690,083
Fire Department			
Salaries and wages	2,732,125	2,060,000	672,125
Overtime	350,000	-	350,000
Telephone	10,000	-	10,000
Printing	1,000	-	1,000
Postage	500	-	500
Office supplies	1,400	-	1,400
Clothing allowance	18,000	-	18,000
Safety equipment and gear	6,200	-	6,200
Chemicals	500	-	500
Oxygen & SCBA equipment	1,000	-	1,000
Photographic supplies	500	-	500
Tools and supplies	15,000	-	15,000
Hose replacement	5,000	-	5,000
Station equipment/radios	800	-	800
Radio maintenance	5,000	-	5,000
Office equipment maintenance	6,000	-	6,000
Equipment	2,000	-	2,000
Principal/interest	57,026	-	57,026
Professional services	1,500	-	1,500
Ambulance service fee	80,000	-	80,000
Hazardous materials unit	500	-	500
Arson investigation unit	500	-	500
Training of personnel	5,000	-	5,000
Fire prevention program	10,000	-	10,000
Travel expense	200	-	200
Subtotal	3,309,751	2,060,000	1,249,751
Street Administration			
Salaries and wages	80,500	70,000	10,500
Telephone	2,000	-	2,000
Office supplies	1,500	-	1,500
Miscellaneous	1,000	-	1,000
Subtotal	85,000	70,000	15,000
Street Maintenance Department			
Salaries and wages	420,000	400,000	20,000
Overtime	15,000	-	15,000
Uniform allowance	16,000	10,000	6,000
Rat control	1,000	-	1,000
Tools and supplies	4,000	-	4,000
Gasoline	30,000	-	30,000
Diesel Fuel	50,000	-	50,000
Lubricating products	1,500	-	1,500
Dumping expense fees	163,000	150,000	13,000
Street repair material	146,000	140,000	6,000
Alley repair material	6,000	-	6,000
Equipment	13,500	10,000	3,500
Vehicle test equipment	1,000	-	1,000
Residential refuse contract	1,600,000	-	1,600,000
Curb, gutter, sidewalks	2,800	-	2,800
Beautification and cleanup	310,000	-	310,000

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DAVID ORR
TAX EXTENSION DIVISION

Subtotal	2,779,800	710,000	2,069,800
Vehicle Maintenance Division			
Salaries and wages	200,000	175,000	25,000
Overtime	5,450	-	5,450
Uniform allowance	5,000	-	5,000
Supplies and materials	28,000	25,000	3,000
Snow removal equipment	1,000	-	1,000
Tree cutting equipment maintenance	6,500	5,000	1,500
Vehicle maintenance Bldg. Dept.	1,867	-	1,867
Vehicle maintenance City Hall	1,653	-	1,653
Vehicle maintenance Fire Dept.	35,000	30,000	5,000
Vehicle maintenance Street Dept.	100,000	75,000	25,000
Vehicle maintenance Pol. Dept.	100,000	75,000	25,000
Tools/equip/inventory	243	-	243
Subtotal	484,713	385,000	99,713
Miscellaneous Grant Expenses			
Chgo P D Grant	3,375	-	3,375
Subtotal	3,375	-	3,375
Public Prop/Utility/Maint			
Salaries and wages	110,000	100,000	10,000
Overtime	2,000	-	2,000
Elect/municipal street lights	247,000	230,000	17,000
Elect/hwy traffic signal lights	108,000	100,000	8,000
Heating gas	56,000	-	56,000
Outside services	36,000	30,000	6,000
Office supplies	12,000	-	12,000
Repairs & maintenance	120	-	120
Street and traffic sign/light maintenance	5,331	-	5,331
City Hall maintenance	100,000	75,000	25,000
Police Dept maintenance	90,000	75,000	15,000
Fire Dept. maintenance	20,000	20,000	-
Street Dept. maintenance	20,000	20,000	-
Public property maintenance	125,000	100,000	25,000
Subtotal	931,451	750,000	181,451
Misc. Approp/Specific Purpose			
I.M.R.F employer contribution	96,000	90,000	6,000
F.I.C.A employer contribution	415,000	400,000	15,000
State UC expense	90,000	90,000	-
Miscellaneous	0	-	-
Infrastructure maintenance fee	63,582	-	63,582
Group insurance program	3,000,000	1,404,132	1,595,868
Claims against the city	1,797,000	-	1,797,000
Insurance package	632,000	500,000	132,000
Subtotal	6,093,582	2,484,132	3,609,450
Capital Expenditures			
Vehicle purchase	125,000	-	125,000
Subtotal	125,000	-	125,000
Capital Projects			
Other projects	100,000	-	100,000
Demolition	100,000	-	100,000
Subtotal	200,000	-	200,000
Total Corporate Fund	22,088,388	9,633,132	12,455,256
Motor Fuel Tax Funds			
Professional services	52,016	-	52,016
Annual maintenance	78,118	-	78,118
Subtotal	130,134	-	130,134
Sewer Fund Expenses			
Salaries	56,555	-	56,555
Overtime	6,000	-	6,000
Professional services	250,000	-	250,000
Regulatory fees	25,000	-	25,000
Engineering	6,000	-	6,000
Construction & repairs	494,300	-	494,300
F.I.C.A employer contribution	5,000	-	5,000
Unemployment Insurance	700	-	700
Tools, supplies & repairs	3,000	-	3,000
Subtotal	846,555	-	846,555
CDBG-Expenses			
Miscellaneous	171	-	171
Professional services	11,929	-	11,929
Old City Hall reconstruction	8,836	-	8,836
Subtotal	20,936	-	20,936
Commuter Parking Lot Expense			
Salaries	25,241	-	25,241
Overtime	837	-	837
Telephone	370	-	370
Electricity	2,608	-	2,608
Miscellaneous	712	-	712
Vehicle maintenance	295	-	295
Parking lot maintenance	1,965	-	1,965
F.I.C.A.	1,984	-	1,984
Unemployment tax	359	-	359
Subtotal	34,371	-	34,371
Metra Parking Lot Expenses			

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Salaries	123,080	-	123,080
Overtime	869	-	869
Telephone	299	-	299
Printing and publishing		-	-
Electricity	4,030	-	4,030
Tools & supplies & equipment	1,009	-	1,009
Vehicle maintenance	6,044	-	6,044
Parking lot maintenance	6,163	-	6,163
Pension	7,643	-	7,643
Employer FICA	9,424	-	9,424
Unemployment tax	1,505	-	1,505
Subtotal	160,067	-	160,067
Pace Bus Expenses			
Electricity	23,258	-	23,258
Subtotal	23,258	-	23,258
Debt Service			
Debt service principal	1,072,735	-	1,072,735
Debt service interest	2,145,469	-	2,145,469
Subtotal	3,218,204	-	3,218,204
Water Fund Expenses			
Salaries	807,455	-	807,455
Overtime	40,000	-	40,000
Telephone	16,000	-	16,000
Printing and publishing	10,000	-	10,000
Heating expense	20,000	-	20,000
Computer expense	10,000	-	10,000
Electric service	150,000	-	150,000
Auditing	10,000	-	10,000
Outside services	300,000	-	300,000
Postage	60,000	-	60,000
Office supplies	24,000	-	24,000
Tools & equipment	4,000	-	4,000
Water purchase	5,300,000	-	5,300,000
High tank/maintenance resver	5,600	-	5,600
Lab fees/water samples	5,300	-	5,300
Water meter repairs & parts	155,000	-	155,000
Repairs materials & supplies	70,000	-	70,000
Maintenance - pumping station	26,000	-	26,000
Vehicle maintenance	6,000	-	6,000
Clothing Allowance	6,900	-	6,900
Gasoline/Diesel/Oil	100,000	-	100,000
Rental for Waterline	150	-	150
Repair & Maintenance	700,000	-	700,000
Equipment	70,000	-	70,000
Professional services	100,000	-	100,000
Capital improvement bonds	205,000	-	205,000
Employer F.I.C.A	65,000	-	65,000
Unemployment tax expense	9,500	-	9,500
Miscellaneous expense	1,200	-	1,200
Depreciation expense	400,000	-	400,000
Bad debt expense/N.S.F check	1,000	-	1,000
Subtotal	8,678,105	-	8,678,105
Emergency Surcharge Tax			
911 expenses	81,420	-	81,420
Subtotal	81,420	-	81,420
Expenditure Center St TIF 2			
Eligible expenses	1,803,347	-	1,803,347
Subtotal	1,803,347	-	1,803,347
GRAND TOTAL	37,084,785	9,633,132	27,451,653

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**City of Harvey
Statement of Revenues**

Corporate Fund	
Property taxes	7,200,000
Replacement Tax	550,000
Real Estate transfer fee	80,000
Sales tax	1,000,000
Utility tax	1,150,000
State Income tax	2,200,000
Hotel/Motel Occup tax	750,000
Auto Rental Sales tax	3,000
Photo processing tax	2
Local Use tax	470,000
Check Writing Fee	150
Pay phone commission	100
Franchise Tax	107,348
Telecommunications 5% tax	1,074,815
Amusement tax	172
Business licenses	70,000
Landlord Licenses	172
Vending machines	7,355
Arcade machines	628
Vacant Property Registration Fee	45,000
Liquor license	80,553
Public Safety Registration	35,962
Contractors Licenses	27,393
Garage Sales	536
Vehicle License	248,175
Dog Licenses	137
Rental Income	29,161
Building permits	185,000
Building code violations	0
Electrical permits	5,435
Plumbing permits	3,521
C.C. Document Fees	276
Drug Seizure Forfeitures	0
Employee Health ins	5,685
Retiree Health Ins	45,104
Misc permits	4,468
Inspection Point of Sale	46,833
Zoning Books, Maps & Bids	147
Home purchase Rehab rev	-
Enterprise Zone Fees	2,135
Civil Service Testing Fees	25
Rental Unit Inspections	32,434
Sale of HUD homes	2,323
Sale of City property	1,250,000
Public Hearing Special use	933
Fines Housing Court	150,000
Fines & Other Forfeiture	700,000
Photostats-Police & Fire	12,762
Photostats-Clerks office	336
Interest Income	16,733
NSF charges	2,945
Misc Income	184,346
TIF Reimbursements	-
Misc Reimbursements	235,005
Other Grant Revenue	46,573
Harvey Cadet Program	-
Court subpoenas	25
Birth & Death Certificate fee	52,993
Demolition reimbursement	98,378
Refuse Collection fee	1,450,000
Legal Settlements	345,174
Special Events 4th of July	2,160
Special Events December 25th	2,175
Special Events Miscellaneous	565
Debris Usage/Mowing fees	2,358
Garbage Can replacement fee	8,549
Towing Collections	41,379
Cashier's difference	(46)
Vacant Property Registration Fee	
Liquor Tax	
Lift Fee (Intermodal)	
Total Corporate Fund	20,067,389
Motor Fuel Tax	
MFT Allotments	204,922
Interest Income	-
Total Motor Fuel Tax	204,922

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Sewer Enterprise Revenue	
Sewer Revenue	224,235
Total Sewer Enterprise	224,235
Community Development Fund	
Interest	38
Grant Revenue	24,121
Total Comm Develop Fund	24,158
Commuter Parking Lot	
Parking Lot collections	75,000
Interest Income	135
Total Commuter Parking	75,135
Metra Parking Lot	
Parking Lot collections	170,000
Interest Income	6,363
Total Metra Parking	176,363
Pace Bus Terminal	
Pace Revenue	35,387
Interest	28
Total Pace Bus	35,415
Bond Fund	
Property Tax	3,100,000
Total Bond Fund	3,100,000
Water Enterprise Revenue	
Interest Income	0
Water Revenue	8,231,131
NSF Fees	6,970
Penalty Billing	130,694
Miscellaneous Revenue	557
Lien Fees	508
Meter Sales	25,332
Turn-On Fees	24,468
Job Order	3,402
Tampering Fees	10,555
Total Water Enterprise Rev	8,433,615
911 Emergency Surcharge	
911 Tax on uses	192,000
Interest Income	20,000
Total 911 Fund	212,000
Dixie Square - TIF 1	
Property Taxes	135,000
Interest	6,300
Dixie Square TIF	141,300
Center Street - TIF II	
Property Tax	1,500,000
Interest	7,500
Total Center Street	1,507,500
Cresco - TIF III	
Property Tax	103,185
Interest	2,750
Total Cresco - TIF III	87,750
RPM	
Property Taxes	11,000
Interest Income	500
RPM	11,500
GRAND TOTAL	34,310,376

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ARTICLE II

Additionally, there is hereby levied on all of the property subject to taxation within the City of Harvey, such sum is represented by 5% for bonds and 4.99% of all other extendable levy items, which sum is hereby authorized to be extended additionally for Loss and Cost.

ARTICLE III

The Mayor is empowered and directed to execute and to cause to be filed with the County Clerk of Compliance with the Truth in Taxation Act, the term requirements and conditions of which have been met at and before the adoption of this ordinance.

ARTICLE IV

The City Clerk of the City of Harvey be and is directed to forthwith file a certified copy of this ordinance with the Clerk of Cook County for the purpose of having extended the taxes levied under the terms hereof and to enable the proper authorities to collect the same when extended.

ARTICLE V

This ordinance shall be in full force and effect ten days from and after its passage and approval as required by law. Publication in pamphlet form is authorized.

PASSED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HARVEY, ILLINOIS, ON THIS 13TH DAY OF DECEMBER, 2010.

VOTING AYE:

Ald. Charles Givines

Ald. Joseph Whittington

Ald. Daryl Crudup

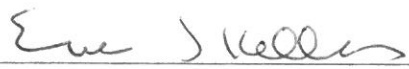
Ald. Donald Nesbit

Ald. Michael Bowens

Ald. Keith Price

VOTING NAY:

APPROVED BY ME THIS 13TH DAY OF DECEMBER, 2010.


ERIC J. KELLOGG, MAYOR

ATTEST:


NANCY L. CLARK, CITY CLERK.

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