

LEVY ORDINANCE # 3295

**AN ORDINANCE LEVYING TAXES IN THE
CITY OF HARVEY, COOK COUNTY, ILLINOIS FOR THE FISCAL YEAR
BEGINNING MAY 1, 2013 AND ENDING APRIL 30, 2014**

BE IT ORDAINED by the Mayor and City Council of the City of Harvey, Cook County, Illinois:

ARTICLE I

That the amount of taxes for the fiscal year commencing May 1, 2013 and ending April 30, 2014 for all corporate purposes, to be levied upon all property subject to taxation with the City of Harvey, including railroads as the same is assessed and equalized for State and County purposes for said year be and the same is hereby fixed at FIFTEEN MILLION FOUR HUNDRED FORTY EIGHT THOUSAND SEVEN HUNDRED FIFTEEN DOLLARS (\$15,448,715) AND SAID SUM IS HEREBY ACCORDINGLY levied upon all property in said City subject to taxation aforesaid.

That the said sum of FIFTEEN MILLION FOUR HUNDRED FORTY EIGHT THOUSAND SEVEN HUNDRED FIFTEEN DOLLARS (\$15,448,715) being taxes to be levied for the fiscal year of this ordinance shall, when received, be used for the purpose of paying the following items for each of which an appropriation has been made in and by an Appropriation Ordinance passed by the Council of the City of Harvey; that the specific items as they appear in the Appropriation Ordinance are itemized hereinafter in the column headed "Appropriation" and the specific items and the amounts herein and hereby are listed in the column headed "From Tax Levy".

City of Harvey
2013 Levy

Corporate Fund	Appropriation	From Tax Levy	From Other Sources
Mayor			
Salaries & Wages	60,000	60,000	-
IMRF Employer Contribution	3,746	3,746	-
FICA Employer Contribution	4,590	4,590	-
Mayors expenses	30,000	-	30,000
Subtotal	98,336	68,336	30,000
Mayor's Office			
Salaries & Wages	150,000	150,000	-
Administrative Assistant	25,000	-	25,000
IMRF Employer Contribution	9,700	9,700	-
FICA Employer Contribution	13,387	13,387	-
Telephone	2,700	-	2,700
Printing & Publishing	2,000	-	2,000
Outside Services	3,000	-	3,000
Office Supplies	6,500	-	6,500
Miscellaneous Expense	10,000	-	10,000
Equipment	12,000	-	12,000
Professional Services	45,000	-	45,000
Lobbyist	60,000	-	60,000
Liquor License Investigation	10,000	-	10,000
Special Events	2,000	-	2,000
Special Events-4Th Of July	3,000	-	3,000
Special Events-December 25Th	5,000	-	5,000
Special Events-Other	2,000	-	2,000
Special Events-Thanksgiving	10,000	-	10,000
Public Relations	33,600	-	33,600
Social Media	96,000	-	96,000
Subtotal	500,887	173,087	327,800
Legal Department			
Corporation Council Expense	250,000	250,000	-
Labor Attorney Service	50,000	50,000	-
Code Revision	25,000	-	25,000
Subtotal	325,000	300,000	25,000
Alderman			
Salaries & Wages	150,000	150,000	-
IMRF Employer Contribution	10,035	-	10,035
FICA Employer Contribution	8,400	-	8,400
Expense-Ward (1)	23,000	-	23,000
Expense-Ward (2)	23,000	-	23,000
Expense-Ward (3)	26,000	-	26,000
Expense-Ward (4)	26,000	-	26,000
Expense-Ward (5)	26,000	-	26,000
Expense-Ward (6)	23,000	-	26,000
Subtotal	315,435	150,000	165,435

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150,000 CLERKS OFFICE
COOR. 165,435

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DAVID ORR
TAX EXTENSION DIVISION

City Clerk			
Salaries & Wages	106,000	106,000	-
IMRF Employer Contribution	7,091	7,091	-
FICA Employer Contribution	5,936	5,936	-
Cellular Phones	1,000	-	1,000
Printing And Publishing	3,000	-	3,000
Office Supplies	2,000	-	2,000
Equipment	3,500	-	3,500
Meetings And Seminars	1,500	-	1,500
Professional Expense	500	-	500
Membership Dues	800	-	800
Miscellaneous	2,000	-	2,000
Database Maintenance	25,000	-	25,000
Subtotal	158,327	119,027	39,300
City Treasurer			
Salaries & Wages	16,500	16,500	-
IMRF Employer Contribution	1,104	1,104	-
FICA Employer Contribution	924	924	-
Cellular Phones	750	-	750
Professional Expense	1,500	-	1,500
Miscellaneous Expense	2,000	-	2,000
Membership Dues	1,000	-	1,000
Printing And Publishing	1,500	-	1,500
Database Maintenance	25,000	-	25,000
Subtotal	50,278	18,528	31,750
Finance Dept			
Telephone	78,000	-	78,000
Printing And Publishing	12,000	-	12,000
Tag Printing	8,000	-	8,000
Auditing	250,000	200,000	50,000
Postage-Including Equipment	2,000	-	2,000
Office Supplies	2,000	-	2,000
Fees And Service Charges	17,000	-	17,000
Equipment	50,000	-	50,000
Professional Services	275,000	-	275,000
Payroll Service	25,000	-	25,000
Revenue Department	100,000	-	100,000
Technology	75,000	-	75,000
Subtotal	894,000	200,000	694,000
Planning & Development			
Salaries & Wages	350,000	300,000	50,000
Inspectors	160,000	150,000	10,000
IMRF Employer Contribution	34,119	34,119	-
FICA Employer Contribution	39,000	39,000	-
Telecommunications	2,500	-	2,500
Printing	6,000	-	6,000
Professional Services	20,000	-	20,000
Civil Engineer	10,000	-	10,000
Plumbing / Electric Inspection	10,000	-	10,000
Demolition Program	800,000	-	800,000
Postage	6,000	-	6,000
Office Supplies	22,000	-	22,000
Clothing Allowance	2,000	-	2,000
Repair And Maintenance	3,000	-	3,000
Equipment	13,000	-	13,000
Training	200	-	200
Travel	200	-	200
Meetings And Seminars	200	-	200
Miscellaneous	10,000	-	10,000

Subtotal	1,488,219	523,119	965,100
Housing Department			
Salaries & Wages	145,000	-	145,000
IMRF Employer Contribution	16,000	-	16,000
FICA Employer Contribution	11,093	-	11,093
Telecommunications	2,500	-	2,500
Printing	2,500	-	2,500
Inspections	10,000	-	10,000
Demolition Program	180,000	-	180,000
Postage	3,000	-	3,000
Office Supplies	8,000	-	8,000
Equipment	30,000	-	30,000
Home Rehab	240,000	-	240,000
Meetings And Seminars	1,000	-	1,000
Miscellaneous	2,500	-	2,500
50/50 Sidewalk Program	100,000	-	100,000
Community Outreach	5,000	-	5,000
Subtotal	756,593	-	756,593
Community Center			
Salaries & Wages	135,200	-	135,200
FICA Employer Contribution	10,343	-	10,343
Telephone	3,000	-	3,000
Electricity	8,000	-	8,000
Heat	2,000	-	2,000
Office Supplies	1,000	-	1,000
Professional Services	15,000	-	15,000
Special Events	15,000	-	15,000
Career Training	15,000	-	15,000
Subtotal	204,543	-	204,543
Senior Services			
Salaries & Wages	70,000	-	70,000
IMRF Employer Contribution	5,355	-	5,355
FICA Employer Contribution	8,000	-	8,000
Fuel	20,000	-	20,000
Insurance	5,000	-	5,000
Equipment	2,000	-	2,000
Lease Payments	4,400	-	4,400
Subtotal	114,755	-	114,755
Youth Services			
Training Programs	50,000	-	50,000
Subtotal	50,000	-	50,000

Police Department			
Salaries & Wages	5,120,000	2,319,708	2,800,292
Salary-Transportation Officers	250,000	-	250,000
Overtime	250,000	-	250,000
IMRF Employer Contribution	79,444	50,000	29,444
FICA Employer Contribution	286,720	87,380	199,340
Telecommunications	200,000	-	200,000
Printing	15,000	-	15,000
Investigation Expense	1,000	-	1,000
Dog Control	15,000	-	15,000
Postage	10,000	-	10,000
Office Supplies	25,000	-	25,000
Uniform Allowance	55,000	-	55,000
Tools And Supplies	5,000	-	5,000
Feeding Prisoners	8,000	-	8,000
Gas/Diesel/Oil	200,000	-	200,000
Equipment	60,000	-	60,000
Professional Service	10,000	-	10,000
Vehicle Purchase	400,000	-	400,000
Office Equipment Maintenance	20,000	-	20,000
Lease Purchase	500	-	500
Physical Examination	2,000	-	2,000
Training Of Personnel	10,000	-	10,000
Other Expense Noc	15,000	-	15,000
Doj Grant Expenditures	10,000	-	10,000
Police Pension	1,000,000	100,000	900,000
Subtotal	8,047,664	2,557,088	5,490,576

Fire Department			
Salaries & Wages	3,000,000	2,377,634	622,366
Overtime	250,000	-	250,000
IMRF Employer Contribution	2,074	2,074	-
FICA Employer Contribution	48,000	5,000	43,000
Telephone	12,000	-	12,000
Printing	500	-	500
Postage	500	-	500
Office Supplies	2,000	-	2,000
Clothing Allowance	10,000	-	10,000
Safety Equipment And Gear	12,000	-	12,000
Chemicals	500	-	500
Oxygen & Scba Equipment	1,200	-	1,200
Photographic Supplies	100	-	100
Tools And Supplies	1,000	-	1,000
Hose Replacement	5,000	-	5,000
Station Equipment/Radios	500	-	500
Radio Maintenance	8,000	-	8,000
Office Equipment Maintenance	6,000	-	6,000
Equipment	300,000	-	300,000
Professional Services	15,000	-	15,000
Ambulance Service Fee	100,000	-	100,000
Hazardous Material Unit	100	-	100
Arson Investigation Unit	200	-	200
Training Of Personnel	10,000	-	10,000
Fire Prevention Program	10,000	-	10,000
Travel Expense	1,000	-	1,000
Fire Pension	1,781,542	600,000	1,181,542
Subtotal	5,577,216	2,984,708	2,592,508

Street Administration

Salaries & Wages	180,000	75,000	105,000
Overtime	5,000	5,000	-
IMRF Employer Contribution	9,032	9,032	-
FICA Employer Contribution	13,770	13,770	-
Telephone	5,000	-	5,000
Office Supplies	3,000	-	3,000
Miscellaneous	1,000	-	1,000
Subtotal	216,802	102,802	114,000

Street Maintenance Department

Salaries & Wages	500,000	300,000	200,000
Overtime	50,000	-	50,000
IMRF Employer Contribution	38,250	38,250	-
FICA Employer Contribution	28,000	28,000	-
Telephone	2,500	-	2,500
Office Supplies	10,000	-	10,000
Uniform Allowance	2,000	-	2,000
Uniform Allowance - Street Div	2,000	-	2,000
Rat Control	2,000	-	2,000
Tools And Supplies	10,000	-	10,000
Gasoline	100,000	-	100,000
Diesel Fuel	100,000	-	100,000
Lubricating Products	3,000	-	3,000
Dumping Expense Fees	200,000	-	200,000
Street Repair Material	750,000	310,935	439,065
Alley Repair Material	100,000	25,000	75,000
Equipment	200,000	-	200,000
Residential Refuse Contract	1,900,000	-	1,900,000
Alley Inspections	50,000	-	50,000
Curb, Gutter, Sidewalks	100,000	-	100,000
Beautification And Cleanup	250,000	-	250,000
Clean Up Ward 1	50,000	-	50,000
Clean Up Ward 2	50,000	-	50,000
Clean Up Ward 3	50,000	-	50,000
Clean Up Ward 4	50,000	-	50,000
Clean Up Ward 5	50,000	-	50,000
Clean Up Ward 6	50,000	-	50,000
Tree Cutting Ward 1	10,000	-	10,000
Tree Cutting Ward 2	10,000	-	10,000
Tree Cutting Ward 3	10,000	-	10,000
Tree Cutting Ward 4	10,000	-	10,000
Tree Cutting Ward 5	10,000	-	10,000
Tree Cutting Ward 6	10,000	-	10,000
Subtotal	4,757,750	702,185	4,055,565

Vehicle Maintenance Division

Salaries & Wages	140,000	140,000	-
Overtime	5,000	-	5,000
IMRF Employer Contribution	9,366	9,366	-
FICA Employer Contribution	7,840	7,840	-
Uniform Allowance	10,000	-	10,000
Supplies And Materials	9,000	-	9,000
Repair And Maintenance	2,000	-	2,000
Street Cleaning Equipment Maint.	1,000	-	1,000
Tree Cutting Equipment Maintenance	3,000	-	3,000
Vehicle Maintenance-Building Dept.	5,000	-	5,000
Vehicle Maintenance-City Hall	35,000	30,000	5,000
Vehicle Maintenance-Fire Dept.	40,000	35,000	5,000
Vehicle Maintenance-Street Dept.	200,000	150,000	50,000
Vehicle Maintenance-Police Dept.	120,000	100,000	20,000
Tools/Equip/Inventory	2,000	-	2,000
Subtotal	589,206	472,206	117,000

Miscellaneous Grant Expenses

Professional Services	836,100	-	836,100
Equipment	35,000	-	35,000
Travel Expense	8,000	-	8,000
Miscellaneous Expenses	153,500	-	153,500
IKE Roadway Improvement	684,000	-	684,000
IKE Center Reconstruction	1,930,000	-	1,930,000
Operating Supplies	253,400	-	253,400
Subtotal	3,900,000	-	3,900,000

Public Prop/Utility/Maint

Salaries & Wages	100,000	100,000	-
Overtime	3,000	-	3,000
IMRF Employer Contribution	6,690	6,690	-
FICA Employer Contribution	5,600	5,600	-
Elect/Municipal Street Lights	350,000	250,000	100,000
Elect/Hwy Traffic Signal Lights	15,000	1,000	14,000
Heating Gas	20,000	-	20,000
Outside Services	1,000	-	1,000
Office Supplies	3,000	-	3,000
Uniform Allowance	200	-	200
Repairs And Maintenance	50,000	-	50,000
Street And Traffic Sign/Light Maintenance	5,000	-	5,000
City Hall Maintenance	250,000	100,000	150,000
Police Dept Maintenance	100,000	75,000	25,000
Fire Dept. Maintenance	50,000	25,000	25,000
Street Dept. Maintenance	100,000	50,000	50,000
Public Property Maintenance	200,000	100,000	100,000
Other Special Maintenance	800	-	800
Other Contracted Services	50,000	-	50,000
Subtotal	1,310,290	713,290	597,000

Misc. Approp/Specific Purpose

State Uc Expense	125,000	-	125,000
Miscellaneous	1,000	-	1,000
Group Insurance Program	3,500,000	2,000,000	1,500,000
Claims Against The City	2,800,000	-	2,800,000
Insurance Package	800,000	600,000	200,000
Transfer Out Debt Service	1,236,724	-	1,236,724
Subtotal	8,462,724	2,600,000	5,862,724

Capital Equipment			
Equipment Purchase	50,000	-	50,000
Office Furniture	50,000	-	50,000
Subtotal	100,000	-	100,000
Capital Projects			
Various Capital Projects	250,000	-	250,000
Subtotal	250,000	-	250,000
Total Corporate Fund	38,168,025	11,684,376	26,483,649
Motor Fuel Tax Funds			
Professional Services	250,000	-	250,000
Annual Maintenance	100,000	-	100,000
Subtotal	350,000	-	350,000
Sewer Fund Expenses			
Salaries & Wages	50,000	-	50,000
Overtime	2,000	-	2,000
IMRF Employer Contribution	3,345	-	3,345
FICA Employer Contribution	2,800	-	2,800
Professional services	25,000	-	25,000
Regulatory fees	20,000	-	20,000
Engineering	20,000	-	20,000
Construction & repairs	300,000	-	300,000
Transfer Out-General Fund	176,855	-	176,855
Subtotal	600,000	-	600,000
CDBG-Expenses			
Salaries & Wages	15,331	-	15,331
IMRF Employer Contribution	585	-	585
Street Reconstruction	511	-	511
Capital Improvements	741,715	-	741,715
Professional Services	24,972	-	24,972
Subtotal	783,114	-	783,114
Commuter Parking Lot Expense			
Salaries & Wages	20,000	-	20,000
Overtime	100	-	100
IMRF Employer Contribution	4,000	-	4,000
FICA Employer Contribution	1,530	-	1,530
Telephone	500	-	500
Electricity	2,000	-	2,000
Auditing	10,000	-	10,000
Tools and Equipment	5,000	-	5,000
Parking Lot Maintenance	10,000	-	10,000
Unemployment Tax	250	-	250
Subtotal	53,380	-	53,380
Metra Parking Lot Expenses			
Salaries & Wages	120,000	-	120,000
Overtime	500	-	500
IMRF Employer Contribution	9,600	-	9,600
FICA Employer Contribution	9,180	-	9,180
Telephone	500	-	500
Printing And Publishing	1,000	-	1,000
Electricity	5,000	-	5,000
Heating	2,000	-	2,000
Auditing	18,000	-	18,000
Outside Services	12,000	-	12,000
Tools & Supplies & Equipment	5,000	-	5,000
Vehicle Maintenance	1,000	-	1,000

Parking Lot Maintenance	2,000	-	2,000
Unemployment Tax	1,200	-	1,200
Subtotal	186,980	-	186,980

Pace Bus Expenses

Electricity	5,000	-	5,000
Parking Lot Maintenance	5,000	-	5,000
Subtotal	10,000	-	10,000

Debt Service

Debt Service Principal	863,470	863,470	-
Debt Service Interest	2,495,492	2,495,492	-
Administrative Costs	5,000	-	5,000
Transfer To Water	439,502	405,377	34,125
Subtotal	3,803,464	3,764,339	39,125

Water Fund Expenses

Salaries & Wages	600,000	-	600,000
Overtime	25,000	-	25,000
IMRF Employer Contribution	40,140	-	40,140
FICA Employer Contribution	37,600	-	37,600
Telephone	30,000	-	30,000
Printing And Publishing	1,000	-	1,000
Heating Expense	60,000	-	60,000
Computer Expense	20,000	-	20,000
Electric Service	90,000	-	90,000
Auditing	18,000	-	18,000
Outside Services	20,000	-	20,000
Postage	50,000	-	50,000
Office Supplies	20,000	-	20,000
Tools & Equipment	100	-	100
Water Purchase	7,000,000	-	7,000,000
High Tank/Maintenance Resver	10,000	-	10,000
Lab Fees/Water Samples	5,000	-	5,000
Water Meter Repairs & Parts	200,000	-	200,000
Repairs Materials & Supplies	100,000	-	100,000
Maintenance - Pumping Station	15,000	-	15,000
Vehicle Maintenance	10,000	-	10,000
Fees And Service Charges	10,000	-	10,000
Clothing Allowance	10,000	-	10,000
Gasoline/Diesel/Oil	75,000	-	75,000
Rental For Waterline	200	-	200
Repair & Maintenance	500,000	-	500,000
Equipment	20,000	-	20,000
Professional Services	200,000	-	200,000
Debt Service Expense	1,000	-	1,000
Unemployment Tax Expense	10,000	-	10,000
Miscellaneous Expense	1,000	-	1,000
Depreciation Expense	400,000	-	400,000
Transfer Out-General Fund	3,443,640	-	3,443,640
Subtotal	13,022,680	-	13,022,680

Emergency Surcharge Tax

911 Expenses	100,000	-	100,000
Membership Dues	200	-	200
Subtotal	100,200	-	100,200

Expenditures - TIF 1

Eligible Expenses	350,000	-	350,000
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Subtotal	<u>350,000</u>	<u>-</u>	<u>350,000</u>
Expenditures - TIF 2			
Eligible Expenses	505,000	-	505,000
Subtotal	<u>505,000</u>	<u>-</u>	<u>505,000</u>
Expenditures - Capital Projects			
Eligible Expenses	3,350,000	-	3,350,000
Subtotal	<u>3,350,000</u>	<u>-</u>	<u>3,350,000</u>
Expenditures - Center Street D/S Fund			
Administrative Fees	5,000	-	5,000
Debt Service Principle	510,000	-	510,000
Debt Service Interest	443,250	-	443,250
Subtotal	<u>958,250</u>	<u>-</u>	<u>958,250</u>
Rounding	<u>(1)</u>		
GRAND TOTAL	<u>62,241,092</u>	<u>15,448,715</u>	<u>46,792,378</u>

SUMMARY:	
Corporate	6,142,580
Debt Service	3,764,339
Police Pension	100,000
Fire Pension	600,000
Fire Protection	2,384,708
Police Protection	2,457,088
TOTAL	15,448,715

RECEIVED BY
COOK CO. CLERKS OFFICE

DEC 24 2013

DAVID ORR
TAX EXTENSION DIVISION

ARTICLE II

Additionally, there is hereby levied on all of the property subject to taxation within the City of Harvey, such sum is represented by 5% for bonds and 4.99% of all other extendable levy items, which sum is hereby authorized to be extended additionally for Loss and Cost.

ARTICLE III

The Mayor is empowered and directed to execute and to cause to be filed with the County Clerk of Compliance with the Truth in Taxation Act, the term requirements and conditions of which have been met at and before the adoption of this ordinance.

ARTICLE IV

The City Clerk of the City of Harvey be and is directed to forthwith file a certified copy of this ordinance with the Clerk of Cook County for the purpose of having extended the taxes levied under the terms hereof and to enable the proper authorities to collect the same when extended.

ARTICLE V

This ordinance shall be in full force and effect ten days from and after its passage and approval as required by law. Publication in pamphlet form is authorized.

PASSED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HARVEY, ILLINOIS, ON
THIS 17TH DAY OF DECEMBER, 2013.

VOTING AYE:

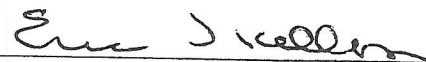
Ald. Shirley Drewenski
Ald. Michael Bowens

Ald. Joseph Whittington
Ald. Donald Nesbit

VOTING NAY:

Ald. Daryl Crudup and Ald. Keith Price

APPROVED BY ME THIS 17TH DAY OF DECEMBER, 2013.


ERIC J. KELLOGG, MAYOR

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COOK CO. CLERKS OFFICE

DEC 24 2013

ATTEST:


NANCY L. CLARK, CITY CLERK.

DAVID ORR
PENSION DIVISION