

LEVY ORDINANCE #3315

**AN ORDINANCE LEVYING TAXES IN THE
CITY OF HARVEY, COOK COUNTY, ILLINOIS FOR THE FISCAL YEAR
BEGINNING MAY 1, 2014 AND ENDING APRIL 30, 2015**

BE IT ORDAINED by the Mayor and City Council of the City of Harvey, Cook County, Illinois:

ARTICLE 1

That the amount of taxes for the fiscal year commencing May 1, 2014 and ending April 30, 2015 for all corporate purposes, to be levied upon all property subject to taxation with the City of Harvey, including railroads as the same is assessed and equalized for State and County purposes for said year be and the same is hereby fixed at FIFTEEN MILLION FOUR HUNDRED FORTY EIGHT THOUSAND SEVEN HUNDRED FIFTEEN DOLLARS (\$15,448,715) AND SAID SUM IS HEREBY ACCORDINGLY levied upon all property in said City subject to taxation aforesaid.

That the said sum of FIFTEEN MILLION FOUR HUNDRED FORTY EIGHT THOUSAND SEVEN HUNDRED FIFTEEN DOLLARS (\$15,448,715) being taxes to be levied for the fiscal year of this ordinance shall, when received, be used for the purpose of paying the following items for each of which an appropriation has been made in and by an Appropriation Ordinance passed by the Council of the City of Harvey; that the specific items as they appear in the Appropriation Ordinance are itemized hereinafter in the column headed "Appropriation" and the specific items and the amounts herein and hereby are listed in the column headed "From Tax Levy."

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DAVID ORR
TAX EXTENSION DIVISION

CITY OF HARVEY
2014 TAX LEVY

Corporate Fund	Appropriation	From Tax Levy	From Other Sources
Mayor			
Salaries and wages	60,000	60,000	-
Mayors expenses	15,000		15,000
Subtotal	75,000	60,000	15,000
			-
Mayor's Office			
Salaries and wages	180,000	180,000	-
Printing & publishing	25,000		25,000
Commodities	26,000		26,000
Telephone	5,000		5,000
Miscellaneous expense	10,000		10,000
Contractual services	126,000		126,000
Seminars/meetings/travel	15,000		15,000
Special events	25,000		25,000
Subtotal	412,000	180,000	232,000
			-
Legal Department			
Corporation counsel expense	250,000	200,000	50,000
Subtotal	250,000	200,000	50,000
			-
Alderman			
Salaries and wages	150,000	150,000	-
Expense-ward (6)	150,000		150,000
Legislative Attorney	50,000		50,000
Subtotal	350,000	150,000	200,000
			-
City Clerk			
Salaries and wages	105,500	105,500	-
Printing and publishing	2,000		2,000
Commodities	5,000		5,000
Telephones	1,500		1,500
Meetings, seminars & dues	2,000		2,000
Contractual services	2,000		2,000
Miscellaneous	2,000		2,000
Subtotal	120,000	105,500	14,500
			-
City Treasurer			
Salaries and wages	11,600	11,600	-
Printing and publishing	1,000		1,000
Telephones	1,500		1,500
Contractual services	1,000		1,000
Miscellaneous	1,500		1,500

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DAVID ORR
TAX EXEMPTION DIVISION

CITY OF HARVEY
2014 TAX LEVY

Corporate Fund	Appropriation	From Tax Levy	From Other Sources
Subtotal	16,600	11,600	5,000
Finance Dept.			-
Contractual services	442,000		442,000
Auditing	50,000	50,000	-
Commodities	18,000		18,000
Telephone	52,000		52,000
Subtotal	562,000	50,000	512,000
Planning & Development			-
Salary & wages	318,000	200,000	118,000
Printing	8,000		8,000
Professional services	10,000		10,000
Telephone	5,000		5,000
Contractual services	178,000		178,000
Demolition program	100,000		100,000
Commodities	16,000		16,000
Meetings, seminars & dues	4,700		4,700
Miscellaneous	2,000		2,000
Subtotal	641,700	200,000	441,700
Community Center			-
Salaries & Wages	75,000		75,000
Telephone	2,500		2,500
Utilities	15,000		15,000
Professional services	5,000		5,000
Subtotal	97,500	-	97,500
Police Department			-
Salaries and wages	5,562,000	2,457,088	3,104,912
Telecommunications	200,000		200,000
Contractual services	60,000		60,000
Commodities	54,000		54,000
Uniform allowance	63,600		63,600
Gas/diesel/oil	75,000		75,000
Miscellaneous	5,000		5,000
Subtotal	6,019,600	2,457,088	3,562,512
Fire Department			-
Salaries and wages	3,159,000	2,384,708	765,292
Telephone	15,000		15,000
Commodities	40,250		40,250

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DAVID ORR
TAX EXEMPTION DIVISION
JAN 23 2014

CITY OF HARVEY
2014 TAX LEVY

Corporate Fund	Appropriation	From Tax Levy	From Other Sources
Clothing allowance	18,375		18,375
Hazardous Materials Unit	101,000		101,000
Contractual services	40,700		40,700
Professional fees	12,000		12,000
Ambulance service fee	104,000		104,000
Fire prevention program	10,000		10,000
Subtotal	3,491,325	2,384,708	1,106,617
Street Administration			-
Salaries and wages	180,000	100,000	80,000
Telephone	1,000		1,000
Commodities	6,600		6,600
Miscellaneous	2,000		2,000
Subtotal	189,600	100,000	89,600
Street Maintenance Department			-
Salaries and wages	410,000	210,000	200,000
Telephone	10,000		10,000
Commodities	36,000		36,000
Uniform allowance	14,000		14,000
Contractual services	15,000		15,000
Gasoline, diesel, oil	305,000		305,000
Residential refuse contract	1,900,000		1,900,000
Dumping expense fees	300,000		300,000
Curbs, gutters & sidewalks	45,000		45,000
Street & alley material	150,000	150,000	-
Beautification & cleanup	350,000		350,000
Clean up -Wards	300,000		300,000
Tree cutting-Wards	100,000		100,000
Subtotal	3,935,000	360,000	3,575,000
Vehicle Maintenance Division			-
Salaries and wages	192,000	192,000	-
Uniform allowance	5,000		5,000
Commodities	5,000		5,000
Repair and maintenance	25,000		25,000
Vehicle maintenance Bldg. Dept.	1,000		1,000
Vehicle maintenance City Hall	10,000	5,000	5,000
Vehicle maintenance Fire Dept.	125,000	125,000	-
Vehicle maintenance Street Dept.	100,000	100,000	-
Vehicle maintenance Pol. Dept.	100,000	100,000	-
Subtotal	563,000	522,000	41,000

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DAVID ORR
TAX INVESTIGATION DIVISION

CITY OF HARVEY
2014 TAX LEVY

Corporate Fund	Appropriation	From Tax Levy	From Other Sources
Miscellaneous Grant Expenses			-
Grant Expenditures	1,950,000		1,950,000
Subtotal	1,950,000	-	1,950,000
Public Prop/Utility/Maint			-
Salaries and wages	168,000	168,000	-
Elect/municipal street lights	340,000	200,000	140,000
Elect/hwy traffic signal lights	20,000	10,000	10,000
Heating gas	20,000		20,000
Outside services	100,000		100,000
Commodities	5,000		5,000
Repairs & maintenance	7,000		7,000
Street and traffic sign/light maintenance	6,000		6,000
City Hall maintenance	45,000	45,000	-
Police Dept. maintenance	100,000	100,000	-
Fire Dept. maintenance	25,000	25,000	-
Street Dept. maintenance	10,000	10,000	-
Public property maintenance	30,000	30,000	-
Other contracted services	2,000		2,000
Subtotal	878,000	588,000	290,000
Misc. Approp/Specific Purpose			
I.M.R.F employer contribution	77,270	77,270	-
F.I.C.A employer contribution	137,355	137,355	-
State UC expense	50,000		50,000
Gas Sharing	25,000		25,000
Group insurance program	2,310,000	902,816	1,407,184
Claims against the City	2,300,000	1,300,000	1,000,000
Insurance package	1,200,000	1,200,000	-
Subtotal	6,099,625	3,617,441	2,482,184
Capital Equipment			
Capital Equipment	50,000	-	50,000
Capital Projects			
Capital projects- City wide	200,000	-	200,000
Total Corporate Fund	25,900,950	10,986,337	14,914,613
Motor Fuel Tax Funds			
Professional services	30,000		30,000
Annual maintenance	60,000		60,000
Transfers	625,000		625,000

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14,914,613

DEC 30 2014

DAVID RRR
TAX EXTENSION DIVISION

CITY OF HARVEY
2014 TAX LEVY

Corporate Fund Subtotal	Appropriation 715,000	From Tax Levy -	From Other Sources 715,000
Sewer Fund Expenses			
Salaries	54,000		54,000
Regulatory fees	25,000		25,000
Engineering	25,000		25,000
Construction & repairs	100,000		100,000
Payroll taxes	8,451		8,451
Subtotal	212,451	-	212,451
CDBG-Expenses			
Grant Expenditures	600,000		600,000
Subtotal	600,000	-	600,000
Commuter Parking Lot Expense			
Salaries	73,015		73,015
Electricity	4,000		4,000
Telephone	300		300
Payroll Taxes	6,743		6,743
Subtotal	84,058	-	84,058
Metra Parking Lot Expenses			
Salaries	50,212		50,212
Electricity	1,675		1,675
Telephone	374		374
Payroll Taxes	4,000		4,000
Subtotal	56,261	-	56,261
Pace Bus Expenses			
Electricity	16,000		16,000
Subtotal	16,000	-	16,000
Debt Service			
Debt service principal	1,215,000	1,215,000	-
Debt service interest	2,186,239	2,186,239	-
Administrative costs	10,000		10,000
Subtotal	3,411,239	3,401,239	10,000
Water Fund Expenses			
Salaries	530,000		530,000
Overtime	25,000		25,000
Telephone	18,000		18,000
Printing and publishing	2,000		2,000

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DEC 30 2014

DAVID ORR
TAX EXTENSION DIVISION

CITY OF HARVEY
2014 TAX LEVY

Corporate Fund	Appropriation	From Tax Levy	From Other Sources
Heating expense	12,000		12,000
Computer expense	20,000		20,000
Electric service	130,000		130,000
Auditing	40,000		40,000
Outside services	10,000		10,000
Postage	20,000		20,000
Office supplies	13,000		13,000
Tools & equipment	5,000		5,000
Water purchase	11,916,058		11,916,058
High tank/maintenance reserve	120,000		120,000
Lab fees/water samples	8,000		8,000
Water meter repairs & parts	200,000		200,000
Repairs materials & supplies	125,000		125,000
Maintenance - pumping station	15,000		15,000
Fees & Service Charges	10,000		10,000
Clothing Allowance	5,000		5,000
Gasoline/Diesel/Oil	40,000		40,000
Rental for Waterline	500		500
Repair & Maintenance	250,000		250,000
Equipment	20,000		20,000
Professional services	250,000		250,000
Payroll Taxes	56,458		56,458
Miscellaneous expense	1,500		1,500
Subtotal	13,842,516	-	13,842,516
Emergency Surcharge Tax			-
911 expenses	60,000		60,000
Subtotal	60,000	-	60,000
Police Pension			
City's contribution determined by actuarial	400,000	133,000	267,000
Subtotal	400,000	133,000	267,000
Fire Pension			
City's contribution determined by actuarial	1,000,000	800,000	200,000
Subtotal	1,000,000	800,000	200,000
TIF 1			
Eligible expenses	500,000		500,000
Subtotal	500,000		500,000
TIF 2			
Eligible expenses	575,000		575,000

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DEC 30 2014

DAVID ORR
TAX EXTENSION DIVISION

CITY OF HARVEY
2014 TAX LEVY

Corporate Fund Subtotal	Appropriation 575,000	From Tax Levy -	From Other Sources 575,000
GRAND TOTAL	<u>47,373,475</u>	<u>15,320,576</u>	<u>32,052,899</u>

SUMMARY:

Corporate	6,144,541
Debit Service	3,401,239
Police Pension	133,000
Fire Pension	800,000
Fire Protection	2,384,708
Police Protection	<u>2,457,088</u>
TOTAL	15,320,576

ARTICLE II

Additionally, there is hereby levied on all of the property subject to taxation within the City of Harvey, such sum is represented by 5% for bonds and 4.99% of all other extendable levy items, which sum is hereby authorized to be extended additionally for Loss and Cost.

ARTICLE III

The Mayor is empowered and directed to execute and to cause to be filed with the County Clerk of Compliance with the Truth in Taxation Act, the term requirements and conditions of which have been met at and before the adoption of this ordinance.

ARTICLE IV

The City Clerk of the City of Harvey be and is directed to forthwith file a certified copy of this ordinance with the Clerk of Cook County for the purpose of having extended the taxes levied under the terms hereof and to enable the proper authorities to collect the same when extended.

ARTICLE V

This ordinance shall be in full force and effect ten days from and after its passage and approval as required by law. Publication in pamphlet form is authorized.

PASSED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HARVEY, ILLINOIS,
ON THIS 22nd DAY OF DECEMBER, 2014.

VOTING AYE:

Ald. Shirley Drewenski

Ald. Joseph Whittington

Ald. Daryl Crudup


Ald. Donald Nesbit

Absent:

Ald. Michael Bowens

Ald. Keith Price

APPROVED BY ME THIS 22nd DAY OF DECEMBER, 2014


ERIC J. KELLOGG, MAYOR

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ATTEST:


NANCY L. CLARK, CITY CLERK

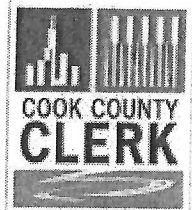
DAVID ORR
TAX EXTENSION DIVISION



OFFICE OF THE COUNTY CLERK

David D. Orr, Cook County Clerk

2014 STATEMENT OF FILING



FISCAL YEAR: 05/01-04/30

AGENCY: 03-0510-000

NAME: City of Harvey

☒ in person ☐ mail

☐ **BUDGET**

BUDGET FILED: 12/19/2014

BUDGET PASSED: 12/10/2014

BUDGET ORDINANCE NUMBER: 3304

ESTIMATE OF REVENUE FILED: 12/19/2014

BUDGET MISC DOCUMENTS:

Clerk certificate Incl'd, Public hearing notice .

☒ **LEVY**

LEVY FILED: 12/30/2014

ORD NUMBER: 3315

TRUTH IN TAXATION FILED: 12/30/2014

PTCELL FILED:

ORD NUMBER:

LEVY MISC DOCUMENTS:

☐ **FINANCIAL REPORT** COMPTROLLER'S REPORT FILED:

AUDITED FINANCIAL RPT FILED:

TREASURER'S REPORT FILED:

RECEIPTS DISBURSEMENTS FILED:

FINANCIAL REPORT MISC DOCS:

Please, review the contact information below. If changes are needed, contact the Tax Extension Department via fax 312.603.6800 or email address tax.extension@cookcountyil.gov.

NAME: Ms. Nancy Clark

City Clerk

ADDRESS: 15320 Broadway

Harvey Illinois 60426-7539

EMAIL ADDRESS: nclark@cityofharvey.org

PHONE: (708) 210-5330

FAX: (708) 210-5358

David D. Orr

Clerk of Cook County, Illinois

David D. Orr

(Tax Extension Department)



CITY OF HARVEY

15320 BROADWAY AVENUE
HARVEY, ILLINOIS 60426-7539
OFFICE (708) 210-5330

NANCY L. CLARK
CITY CLERK



STATE OF ILLINOIS

COUNTY OF COOK

CITY OF HARVEY

CERTIFICATION

I, NANCY L. CLARK, CITY CLERK OF THE CITY OF HARVEY, ILLINOIS
IN THE COUNTY OF COOK AND THE STATE OF ILLINOIS AFORESAID,
DO HEREBY CERTIFY THAT THE FOREGOING CONSTITUTES A TRUE,
CORRECT COPY OF ORDINANCE # 3315 - TAX LEVY

DATED 22 DAY OF December, 2014.

Nancy L. Clark
CITY CLERK

Dec 29, 2014
DATE

~SEAL~

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DEC 30 2014

DAVID ORR
TAX EXTENSION DIVISION

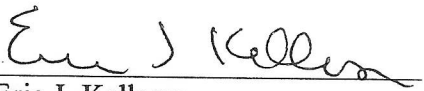
TRUTH IN TAXATION
CERTIFICATE OF COMPLAINACE

I, Eric J. Kellogg , hereby certify that I am the presiding officer of the
Presiding Officer

City of Harvey, Cook County, Illinois, and as such presiding officer that the
Legal Name of Taxing District

do hereby certify that the levy ordinance, a copy of which is attached, was adopted
pursuant to, and in all respects in compliance with the provisions of the Illinois Property
Tax code-Truth In Taxation Law, 35 ILCS 200/18-60 through 18-85(2002).

This certificate applies to the 2014 levy.


Eric J. Kellogg
Mayor and Presiding Officer
City of Harvey, Cook County , Illinois

12-29-2014
Date

** Seal **

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DEC 30 2014

DAVID ORR
TAX EXTENSION DIVISION